

Budgets held Centrally

ID	Service	No of Staff (**FTE)	Pension Deficit £'000	Pension Enhancements £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
401	Corporate Management	0	0	0	81	0	0	81	0	0	0	0	0	81
404	External Audit Fees	0	0	0	127	0	0	127	0	0	0	0	0	127
410	Pension Costs	0	2,303	1,479	11	0	0	3,793	0	0	-17	-40	-57	3,736
Service Total		0	2,303	1,479	219	0	0	4,001	0	0	-17	-40	-57	3,944